

Energy Efficiency Program Activity by Town

Town Name: PROVNTOWN
 Program Period: 2017
 Current Dates: 11/1/2017 - 11/30/2017
 Cumulative Dates: 1/1/2017 - 11/30/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	16,967.30	\$15,345.45	10	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	58,692.90	\$54,292.03	44	\$0.00	0.00%
Residential Home Energy Services - Measures	5,985.20	\$18,347.21	13	66,479.00	\$137,019.40	134	\$157,466.11	87.02%
Residential Home Energy Services - RCS	0.00	\$2,900.00	16	0.00	\$19,870.00	76	\$20,146.56	98.63%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	4,324.00	\$2,833.50	7	43,014.80	\$24,908.00	64	\$0.00	0.00%
Residential Consumer Products	239.00	\$32.50	1	18,307.00	\$7,360.00	29	\$0.00	0.00%
Residential Lighting	48,929.40	\$4,294.40	79	76,125.40	\$6,720.96	79	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$10,780.86	13	\$0.00	0.00%
Res Subtotal	59,477.60	\$28,407.61	116.00	279,586.40	\$276,296.70	449	\$177,612.66	
Res % of Total	96.11%	92.44%	94.31%	57.13%	71.82%	86.85%	56.96%	
Low-Income Single Family Retrofit	0.00	\$0.00	0	19,301.20	\$37,042.75	14	\$43,900.89	84.38%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	2,315.40	\$975.74	2	\$0.00	0.00%
LI Subtotal	0.00	\$0.00	0.00	21,616.60	\$38,018.49	16	\$43,900.89	
LI % of Total	0.00%	0.00%	0.00%	4.42%	9.88%	3.09%	14.08%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	2,232.20	\$1,250.00	3	2,764.47	\$1,426.67	4	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	48,808.20	\$5,120.00	2	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	5,954.04	\$5,784.61	3	\$48,233.71	11.99%
C&I Existing Building Retrofit - Municipal	0.00	\$500.00	1	0.00	\$500.00	1	\$0.00	0.00%
C&I Small Business	0.00	\$550.00	2	79,892.61	\$48,173.90	16	\$42,072.86	114.50%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$3,010.00	5	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	174.12	\$24.00	1	50,784.78	\$6,377.00	21	\$0.00	0.00%
C&I Subtotal	2,406.32	\$2,324.00	7.00	188,204.10	\$70,392.18	52	\$90,306.57	
C&I % of Total	3.89%	7.56%	5.69%	38.46%	18.30%	10.06%	28.96%	
Total	61,883.92	\$30,731.61	123	489,407.11	\$384,707.37	517	\$311,820.13	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.